

Utah High School Activities Association

	Actual 15-16	Actual 16-17	Budget 17-18			Actual 15-16	Actual 16-17	Budget 17-18
ACTIVITIES REVENUE					ACTIVITIES EXPENSES			
Baseball	\$120,733	\$122,640	\$119,000		Baseball	\$46,594	\$47,787	\$60,000
Basketball	\$449,326	\$400,391	\$505,000		Basketball	\$217,291	\$218,268	\$225,000
Cross Country	\$0	\$0	\$0		Cross Country	\$9,045	\$9,823	\$12,000
Drama	\$0	\$0	\$0		Drama	\$20,493	\$18,855	\$24,000
Drill Team	\$102,120	\$100,469	\$100,000		Drill Team	\$50,600	\$47,817	\$55,000
Football	\$413,355	\$422,173	\$405,000		Football	\$170,690	\$177,889	\$190,000
Forensics	\$0	\$0	\$0		Forensics	\$23,705	\$21,861	\$26,000
Golf	\$0	\$0	\$0		Golf	\$3,114	\$7,764	\$8,000
Music	\$0	\$0	\$0		Music	\$21,015	\$22,705	\$25,000
Soccer	\$91,154	\$101,958	\$95,000		Soccer	\$28,223	\$30,085	\$36,000
Softball	\$50,862	\$43,198	\$55,000		Softball	\$23,550	\$21,710	\$36,000
Swim	\$33,695	\$34,400	\$25,000		Swim	\$23,658	\$22,129	\$24,000
Tennis	\$0	\$0	\$0		Tennis	\$26,198	\$24,539	\$27,000
Track	\$71,499	\$70,933	\$80,000		Track	\$53,565	\$54,764	\$65,000
Volleyball	\$108,758	\$109,802	\$120,000		Volleyball	\$61,062	\$61,240	\$70,000
Wrestling	\$106,462	\$100,990	\$100,000		Wrestling	\$84,703	\$77,086	\$80,000
Total	\$1,547,964	\$1,506,954	\$1,604,000		Total	\$863,506	\$864,322	\$963,000
OPERATING REVENUE					OPERATING EXPENSES			
Annual Dues	\$36,500	\$37,250	\$37,500		Appeals/Hearings	\$7,676	\$4,534	\$23,000
Annual Fees	\$101,840	\$104,560	\$105,500		Arbiting	\$34,850	\$47,750	\$45,000
Appeals			\$15,000		Awards/Trophies	\$74,686	\$75,253	\$80,000
Arbiting	\$77,440	\$81,310	\$85,000		Bank Fees	\$4,924	\$5,797	\$6,000
Athletic Passes	\$118,835	\$123,380	\$125,000		Board Meetings	\$36,309	\$42,504	\$35,000
Catastrophic Insurance	\$123,928	\$128,569	\$148,000		Catastrophic Insurance	\$163,914	\$168,568	\$187,000
Sponsors/Licensing	\$431,138	\$509,535	\$415,000		Sponsors/Licensing	\$11,515	\$1,718	\$13,000
Endowment Games	\$139,607	\$115,312	\$115,000		Endowment Games	\$139,607	\$115,312	\$115,000
Interest	\$11,987	\$20,232	\$15,000		Equipment	\$3,782	\$18,830	\$13,000
Officials Fees/Camps	\$72,007	\$60,372	\$76,000		Association Insurance	\$31,632	\$33,436	\$37,000

